

## WESTERN QUEBEC SCHOOL BOARD

### BUDGET 2023-2024

<b>Revenues</b>	<b>\$130,930,326</b>
Operational Grants	\$62,537,097
Supplementary Grants	\$32,450,452
Taxation	\$23,906,373
Canada-Québec Agreements	\$747,240
User Fees	\$3,060,061
Other Participants (Fundraisers/Rentals, etc.)	\$852,374
Investment Grant and Depreciation	\$7,376,729
<b>Expenses</b>	<b>\$131,897,278</b>
Teaching and Complementary Services	\$64,839,917
Adult Education and Vocational Training Services	\$6,424,574
Support to Teaching and School Environment	\$26,590,557
Central Administrative Services	\$6,856,093
Buildings and Equipment Maintenance	\$8,500,084
School Transportation	\$11,172,349
Investment Grant and Depreciation	\$7,513,704
<b>Total Budget</b>	<b>(\$966,952)</b>

*Capital Allotment \$ 17,980,074*