

WESTERN QUEBEC SCHOOL BOARD

BUDGET 2024-2025

Revenues	\$147,551,103
MEQ OPERATING GRANT	\$118,781,864
INVESTMENT GRANT	\$115,000
OTHER GRANTS AND CONTRIBUTIONS	\$514,823
SCHOOL TAXES	\$18,317,221
TUITION AND SCHOOL FEES	\$63,000
SALES OF GOODS AND SERVICES	\$2,870,000
MISCELLANEOUS REVENUES	\$789,195
AMORTIZATION OF DEFERRED INVESTMENT SUBSIDY	6,100,000
Expenses	\$149,627,243
TEACHING AND TRAINING ACTIVITIES	\$69,149,286
ACTIVITIES IN SUPPORT OF EDUCATION AND TRAINING	\$39,378,351
ADDITIONAL SERVICES	\$15,739,413
ADMINISTRATIVE ACTIVITIES	\$7,114,555
ACTIVITIES RELATING TO MOVABLE AND IMMOVABLE PROPERTY	\$15,858,043
RELATED ACTIVITIES	\$2,173,091
EXPENSES RELATED TO CHANGES IN THE PROVISION FOR EMPLOYEE BENEFITS	\$214,504
Total Budget	<u>(\$2,076,140)</u>

Capital Allotment \$ 10,903,325